

## BUDGET COMMITTEE MEETING

TUESDAY, September 16, 2025 | 12:00 P.M.

This meeting will be conducted in person at the following location:

344 E. Laurel Street, Willows, CA 95988

## 12:00 P.M.

- 1. Call to Order
- 2. Public Participation

Time set-aside for members of the public that wish to address the committee.

- 3. <u>Consider Approval of the Minutes of the Meeting of the Budget Committee from May 22, 2025.</u>
- 4. <u>Discuss and consider draft Fiscal Year 2025-26 budget and development of</u> recommendation to the Board of Directors regarding the same.
- 5. <u>Discuss development of a long-term budget outlook and water rates, standby</u> charge, and assessment.
- 6. Discuss and Consider Transfer of Additional Funds to Investment Portfolio
- 7. Other business.
- 8. Adjourn.

In compliance with the Americans with Disabilities Act, if you need special assistance or accommodations to participate in this meeting, please contact Mary Spooner at the District office at (530) 934-8881. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to this meeting. (28 CFR 35.101-35.164 ADA Title II.)